


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. TR0405	PROJECT TITLE: TURN LANE IMPROVEMENTS			
DESCRIPTION Turn lane improvements on northbound First Colony Blvd. approach at Highway 6, addition of the second left turn lane on northbound Town Center Blvd. approach at Highway 6, and other turn lane improvements at W. Airport Blvd./Eldridge Road.				
PROJECT MANAGER (S) Moh Irfan, P.E., Traffic Engineer		CONSULTANT (S) Huitt Zollars CONTRACTOR (S)		
BUDGET AMOUNT \$150,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report				
Land/Right-of-Way				
Design/Surveying	20,000			
Construction	130,000			
Equipment and Furniture				
Contingency				
TOTAL COSTS	150,000			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report				
Land/Right-of-Way				
Design/Surveying	12/03 – 3/04			
Bid	03/04 – 4/04			
Construction	05/04–10/04			
Equipment & Furniture				
COMMENTS				